

2008 Rio Vistas II HOA Budget

	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>Actual</u>	<u>2007 Budget</u>	<u>Actual</u>	<u>2008 Budget</u>
Security (Masters)	733.20	\$750	1651.29	2000	3200.32	3500
Telephone (Qwest)	692.29	700	698.02	700	822.16	800
Gas (SourceGas)	55.00	1500	1569.25	1500	1221.67	1500
Electricity (SMPA)	518.02	2500	1894.38	2000	2763.72	3000
Insurance (State Farm)	6471.00	6500	6045.96	6000	5338.92	6000
Snow Removal	1140.41	2000	881.00	1000	546.96	2000
Office Supplies	260.00	250	478.17	300	269.92	300
HOA Representative	1585.21	1500	1100.00	1500	1520.00	1500
Property Manager	0	0	0	0	0	500
Bank Charge	41.40	50	25.80	50	0	50
Postage & Delivery	37.00	50	63.40	75	69.00	75
Contract Labor	11,757.50	5000	550.84	5000	2512.32	1000
Accounting Fees	0	0	150.00	300	200.00	300
Legal Fees	0	0	865.00	1000	1512.79	1000
Professional Fees	0	0	0	0	32.75	100
<u>Bldg Repairs/Maintenance</u>	<u>0</u>	<u>0</u>	<u>342.64</u>	<u>200</u>	<u>1257.11</u>	<u>500</u>
Budget	\$23,291.00	\$20,800	16,315.75	21,625.00	\$21,267.64	\$22,125
Dues	\$20,027.66	\$17,496	17,398.50	17,496.00	\$18,450.00	\$22,500
Difference	-\$3263.37	-3304	+1082.75	-4129.00	-2817.64	+375